

Budget Summary of Ballard County, Kentucky
Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

	<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
FUND 1	GENERAL		
	50	General Government	\$1,320,690.22
	51	Protection to Persons & Property	\$20,200.00
	53	Social Services	\$7,500.00
	75	Borrowed Money (Notes)	\$0.00
	77	Lease(s)	\$30,384.53
	80	Capitol Projects	\$0.00
	91	General Services	\$161,000.00
	92	Contingent Appropriations	\$228,466.78
	94	Fringe Benefits (Employer's Share)	\$728,400.00
		GENERAL Total	\$2,496,641.53
		Percent of Total Budget	24.84%
FUND 2	ROAD		
	61	Roads	\$2,917,701.00
	77	Lease(s)	\$59,000.00
	80	Capitol Projects	\$0.00
	91	General Services	\$1,250.00
	92	Contingent Appropriations	\$0.00
	93	Transfers of Appropriations to Other Funds	\$0.00
	94	Fringe Benefits (Employer's Share)	\$207,500.00
		ROAD Total	\$3,185,451.00
		Percent of Total Budget	31.69%
FUND 3	JAIL		
	51	Protection to Persons & Property	\$1,146,572.42
	80	Capitol Projects	\$0.00
	91	General Services	\$2,575.00
	92	Contingent Appropriations	\$0.00
	94	Fringe Benefits (Employer's Share)	\$300,000.00
		JAIL Total	\$1,449,147.42
		Percent of Total Budget	14.42%
FUND 4	LOCAL GOVERNMENT ECONOMIC ASSIST		
	52	General Health & Sanitation	\$35,330.00



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Category	Purpose	Appropriation
94	Fringe Benefits (Employer's Share)	\$2,175.00
AL GOVERNMENT ECONOMIC ASSISTANCE FUND Total		\$37,505.00
Percent of Total Budget		0.37%

FUND 7 FEDERAL GRANTS

95	Distributions to Other Governmental Agencies	\$0.00
FEDERAL GRANTS Total		\$0.00
Percent of Total Budget		0.00%

FUND 8 DISASTER EMERGENCY SERVICES FUND

51	Protection to Persons & Property	\$45,660.00
52	General Health & Sanitation	\$10,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$15,091.00
DISASTER EMERGENCY SERVICES FUND Total		\$70,751.00
Percent of Total Budget		0.70%

FUND 9 AMBULANCE

51	Protection to Persons & Property	\$808,540.00
77	Lease(s)	\$40,000.00
91	General Services	\$1,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$243,000.00
AMBULANCE Total		\$1,092,540.00
Percent of Total Budget		10.87%

FUND 13 SOLID WASTE

52	General Health & Sanitation	\$292,518.60
91	General Services	\$1,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$60,700.00
SOLID WASTE Total		\$354,218.60
Percent of Total Budget		3.52%

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Category	Purpose	Appropriation
FUND 75 CDBG GRANTS		
80	Capitol Projects	\$0.00
92	Contingent Appropriations	\$26.00
	CDBG GRANTS Total	\$26.00
	Percent of Total Budget	0.00%
FUND 76 911		
51	Protection to Persons & Property	\$258,000.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$113,000.00
	911 Total	\$371,000.00
	Percent of Total Budget	3.69%
FUND 77 HOMELAND SECURITY GRANTS		
80	Capitol Projects	\$0.00
92	Contingent Appropriations	\$0.00
	HOMELAND SECURITY GRANTS Total	\$0.00
	Percent of Total Budget	0.00%
FUND 78 CLERK PERMANENT STORAGE		
50	General Government	\$22,050.00
	CLERK PERMANENT STORAGE Total	\$22,050.00
	Percent of Total Budget	0.22%
FUND 83 OPIOID SETTLEMENT		
51	Protection to Persons & Property	\$109,100.00
	OPIOID SETTLEMENT Total	\$109,100.00
	Percent of Total Budget	1.09%
FUND 84 ARPA		
91	General Services	\$660,000.00
92	Contingent Appropriations	\$0.00

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Category	Purpose	Appropriation
	ARPA Total	\$660,000.00
	Percent of Total Budget	6.57%

FUND 85 COURTHOUSE

50	General Government	\$183,300.00
80	Capitol Projects	\$20,000.00
91	General Services	\$0.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$0.00
	COURTHOUSE Total	\$203,300.00
	Percent of Total Budget	2.02%

Total Budgeted Appropriations

TOTAL GENERAL FUND	\$2,496,641.53
TOTAL ROAD FUND	\$3,185,451.00
TOTAL JAIL FUND	\$1,449,147.42
TOTAL LOCAL GOVERNMENT	\$37,505.00
TOTAL FEDERAL GRANTS F	\$0.00
TOTAL D.E.S. FUND	\$70,751.00
TOTAL AMBULANCE FUND	\$1,092,540.00
TOTAL SOLID WASTE FUND	\$354,218.60
TOTAL CDBG GRANTS FUND	\$26.00
TOTAL 911 FUND	\$371,000.00
TOTAL HOMELAND SECURITY	\$0.00
TOTAL CLERK PERMANENT	\$22,050.00
TOTAL OPIOID SETTLEMENT	\$109,100.00
TOTAL ARPA FUND	\$660,000.00
TOTAL COURTHOUSE FUND	\$203,300.00
GRAND TOTAL ALL FUNDS	\$10,051,730.55

Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	COUNTY JUDGE/EXECUTIVE SALARY	\$97,125.62
0150011030	DEPUTY JUDGE EXECUTIVE SALARY	\$0.00
0150011040	COUNTY FINANCE OFFICER	\$43,273.53
0150011790	JUDGE OFFICE STAFF	\$36,705.24
0150012120	JUDGE EXECUTIVE TRAINING HB810	\$0.00
0150014450	JUDGE'S OFFICE SUPPLIES	\$5,000.00
	<i>5001 Subtotals</i>	<i>\$182,104.39</i>
0150051010	COUNTY ATTORNEY SALARY	\$37,131.50
0150051030	CO ATTORNEY ASSIT	\$7,472.00
0150051650	COUNTY ATTORNEY SEC SALARY	\$31,966.37
0150054450	COUNTY ATTORNEY OFFICE SUPPLIE	\$2,500.00
	<i>5005 Subtotals</i>	<i>\$79,069.87</i>
0150103680	CO CLERK TAX BILL PREPARATION	\$3,000.00
0150104450	CLERK OFFICE SUPPLIES	\$2,500.00
	<i>5010 Subtotals</i>	<i>\$5,500.00</i>
0150151030	SHERIFF DEPUTY SALARIES	\$319,400.00
0150151790	SHERIFF PART TIME HELP	\$0.00
0150154450	SHERIFF OFFICE SUPPLIES	\$2,500.00
0150154810	SHERIFF UNIFORMS	\$8,000.00
0150155770	SHERIFF TRANSPORTATION	\$20,600.00
	<i>5015 Subtotals</i>	<i>\$350,500.00</i>
0150201010	CORONER SALARY	\$13,126.05
0150201020	DEPUTY CORONER SALARY	\$4,790.61
0150203480	CORONER EXPENSES	\$3,500.00
	<i>5020 Subtotals</i>	<i>\$21,416.66</i>
0150251010	MAGISTRATES SALARIES	\$66,215.20
0150252100	MAGISTRATES EXPENSES	\$18,000.00
0150252120	MAGISTRATE TRAINING HB810	\$9,000.00
0150254110	CLEANING SUPPLIES	\$2,500.00
0150254450	FISCAL COURT OFFICE SUPPLIES	\$25,000.00
0150255070	CONTRIBUTIONS (501C)	\$20,000.00
	<i>5025 Subtotals</i>	<i>\$140,715.20</i>
0150303670	PVA STATUTORY CONTRIBUTION	\$25,000.00
0150304450	P.V.A. OFFICE SUPPLIES	\$2,500.00
	<i>5030 Subtotals</i>	<i>\$27,500.00</i>
0150351990	BOARD OF SUPERVISOR APPEALS	\$400.00
	<i>5035 Subtotals</i>	<i>\$400.00</i>
0150401020	COUNTY TREASURER SALARY	\$55,384.10
	<i>5040 Subtotals</i>	<i>\$55,384.10</i>

Budget Detail of Ballard County, Kentucky
 Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150601010	LAW LIBRARIAN	\$600.00
	<i>5060 Subtotals</i>	<i>\$600.00</i>
0150651920	ELECTION OFFICERS	\$10,000.00
0150651930	ELECTION COMMISSIONERS	\$4,500.00
0150653020	ELECTION PRINTING & ADVERTISIN	\$2,000.00
0150653470	RENTAL POLLING PLACES	\$1,000.00
0150653480	ELECTION MATERIALS & SUPPLIES	\$40,000.00
	<i>5065 Subtotals</i>	<i>\$57,500.00</i>
0150755010	BALLARD CO ENCON & INDUJST AUTH	\$10,000.00
	<i>5075 Subtotals</i>	<i>\$10,000.00</i>
0150765010	ECON DEVELOPMENT	\$30,000.00
	<i>5076 Subtotals</i>	<i>\$30,000.00</i>
0150801770	MAINTANCE AND SUPPLY	\$20,000.00
0150801790	PART TIME OFFICE	\$0.00
0150803090	PROFESSIONAL SERVICES	\$80,000.00
0150803100	ZITO BUILDING	\$100,000.00
0150805250	INSURANCE PAYMENTS	\$110,000.00
0150805730	TELEPHONE	\$20,000.00
0150805780	UTILITIES	\$30,000.00
	<i>5080 Subtotals</i>	<i>\$360,000.00</i>
0151205070	FIRE DEPT. CONTRIBUTIONS	\$16,500.00
	<i>5120 Subtotals</i>	<i>\$16,500.00</i>
0151505070	STATE FIRE PROTECTION	\$700.00
	<i>5150 Subtotals</i>	<i>\$700.00</i>
0151759030	PUBLIC DEFENDER	\$3,000.00
	<i>5175 Subtotals</i>	<i>\$3,000.00</i>
0153013440	PAUPER BURIAL	\$2,500.00
0153013570	INDIGENT SERVICES	\$5,000.00
	<i>5301 Subtotals</i>	<i>\$7,500.00</i>
0175008060	INTERST ON LOANS	\$0.00
	<i>7500 Subtotals</i>	<i>\$0.00</i>
0177006020	PRINCIPAL	\$25,578.02
0177006060	LEASE INTEREST	\$4,806.51
	<i>7700 Subtotals</i>	<i>\$30,384.53</i>
0180117150	LAND	\$0.00
	<i>8011 Subtotals</i>	<i>\$0.00</i>
0191003020	COURTHOUSE ADVERTISING	\$10,000.00
0191003070	AUDITING SERVICES	\$90,000.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0191003980	GRIVIANCE BOARD	\$0.00
0191005030	BANK CHARGES	\$0.00
0191005310	BONDS	\$8,000.00
0191005510	MEMBERSHIP DUES	\$5,000.00
0191005530	MEMBERSHIP DUES ADD	\$1,000.00
0191005550	MEMBERSHIP DUES KACO	\$1,000.00
0191005630	POSTAGE	\$15,000.00
0191005660	Covid Reimbursement	\$0.00
0191005690	REGISTRATION FEES	\$10,000.00
0191005760	COUNTY OFFICIAL TRAVEL	\$20,000.00
0191005990	MISCELLANEOUS	\$1,000.00
	<i>9100 Subtotals</i>	<i>\$161,000.00</i>
0192009990	RESERVE FOR TRANSFERS	\$228,466.78
	<i>9200 Subtotals</i>	<i>\$228,466.78</i>
0194002010	SOCIAL SECURITY	\$110,000.00
0194002020	RETIREMENT	\$325,000.00
0194002050	HEALTH INSURANCE	\$125,000.00
0194002080	UNEMPLOYMENT INSURANCE - GENER	\$13,400.00
0194002090	WORKERS COMPENSATION	\$80,000.00
0194002110	MEDICARE	\$25,000.00
0194002990	GENERAL FUND MEDICAL REIMB.	\$50,000.00
0194005990	penalties - state and federal	\$0.00
	<i>9400 Subtotals</i>	<i>\$728,400.00</i>
	Total GENERAL Fund	\$2,496,641.53

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0261031020	ROAD SUPERVISOR SALARY	\$70,000.00
	<i>6103 Subtotals</i>	<i>\$70,000.00</i>
0261051430	ROAD WORKERS SALARIES	\$315,000.00
0261053240	MEDICAL/DRUG TESTING	\$500.00
0261053360	MAINTENANCE & REPAIRS	\$50,000.00
026105405A	ASPHALT	\$300,000.00
026105405B	3%/FLEX ASPHALT	\$225,000.00
0261054090	ROCK - CRUSHED STONE	\$150,000.00
0261054110	CUSTODIAL SUPPLIES	\$1,000.00
0261054250	INMATE ROAD WORKERS	\$0.00
0261054270	GARAGE SUPPLIES	\$25,000.00
0261054310	CHIP AND SEAL	\$80,000.00
0261054450	OFFICE SUPPLIES	\$1,000.00
0261054470	ROAD MATERIALS & SUPPLIES	\$50,000.00
0261054550	FUEL SUPPLIES	\$55,000.00
0261054610	CULVERTS	\$75,000.00
0261054690	SIGNS	\$4,000.00
0261054790	TIRES	\$5,000.00
0261054810	UNIFORMS	\$500.00
0261055290	LIABILITY INSURANCE	\$80,000.00
0261055480	FEMA	\$1,311,951.00
0261055730	TELEPHONE	\$3,000.00
0261055780	UTILITIES	\$15,000.00
0261055950	ROAD DEPARTMENT TRAINING	\$750.00
0261057130	NEW EQUIPMENT	\$100,000.00
	<i>6105 Subtotals</i>	<i>\$2,847,701.00</i>
0277006020	LOAN PRINCIPAL	\$44,000.00
0277006060	LOAN INTEREST	\$15,000.00
	<i>7700 Subtotals</i>	<i>\$59,000.00</i>
0280117150	LAND	\$0.00
	<i>8011 Subtotals</i>	<i>\$0.00</i>
0291003020	ADVERTISING	\$250.00
0291005990	MISCELLANEOUS	\$1,000.00
	<i>9100 Subtotals</i>	<i>\$1,250.00</i>
0292009990	RESERVE FOR TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
0293009990	INTRAFUND	\$0.00
	<i>9300 Subtotals</i>	<i>\$0.00</i>
0294002010	SOCIAL SECURITY	\$25,000.00

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0294002020	RETIREMENT	\$90,000.00
0294002050	EMPLOYEE INSURANCE	\$45,000.00
0294002090	WORKERS COMPENSATION	\$30,000.00
0294002110	MEDICARE	\$7,500.00
0294002990	ROAD FUND MEDICAL REIMB.	\$10,000.00
	<i>9400 Subtotals</i>	<i>\$207,500.00</i>
	<i>Total ROAD Fund</i>	<i>\$3,185,451.00</i>

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0351011010	JAILERS SALARY	\$89,654.42
0351011030	JAILER DEPUTIES	\$600,000.00
0351012120	JAILER INCENTIVE PAY	\$2,000.00
0351013140	INMATES HELD IN OTHER COUNTIES	\$500.00
0351013310	ANKLE MONITORS	\$0.00
0351013340	BUILDING REPAIRS	\$40,000.00
0351013360	EQUIPMENT REPAIR AND REPLACEME	\$20,000.00
0351013460	PEST CONTROL	\$1,200.00
0351013660	SOLID WASTE	\$1,560.00
0351014110	CLEANING CHEMICALS AND SUPPLIE	\$7,000.00
0351014250	FOOD	\$175,000.00
0351014370	JAIL LINENS	\$3,000.00
0351014450	OFFICE SUPPLIES	\$4,000.00
0351014530	PRISONER HYGIENE	\$3,000.00
0351014650	PRISONER CLOTHING	\$3,000.00
0351014810	STAFF UNIFORMS	\$3,000.00
0351015490	ROUTINE MEDICAL	\$90,658.00
0351015730	TELEPHONE	\$4,500.00
0351015760	STAFF TRAVEL	\$2,500.00
0351015780	UTILITIES	\$90,000.00
0351015990	MISCELLANEOUS	\$1,000.00
0351017030	COMMUNICATION EQUIPMENT	\$0.00
0351017230	MOTOR VEHICLES (FUEL AND PARTS	\$4,000.00
	<i>5101 Subtotals</i>	<i>\$1,145,572.42</i>
0351023140	JUVENILE HOUSING	\$1,000.00
	<i>5102 Subtotals</i>	<i>\$1,000.00</i>
0380017440	JAIL ADDITION	\$0.00
	<i>8001 Subtotals</i>	<i>\$0.00</i>
0391004030	K-9 SUPPLIES	\$0.00
0391005510	ASSOCIATION DUES	\$575.00
0391005690	STAFF TRAINING	\$2,000.00
	<i>9100 Subtotals</i>	<i>\$2,575.00</i>
0392009990	RESERVE FOR TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
0394002010	SOCIAL SECURITY	\$45,000.00
0394002020	RETIREMENT	\$165,000.00
0394002050	EMPLOYEE INSURANCE	\$60,000.00
0394002090	WORKERS COMPENSATION	\$0.00
0394002110	MEDICARE	\$10,000.00
0394002990	JAIL MEDICAL REIMBURSEMENT	\$20,000.00

Local Finance Form 1001

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
	<i>9400 Subtotals</i>	<i>\$300,000.00</i>
	<i>Total JAIL Fund</i>	<i>\$1,449,147.42</i>

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0452051020	DOG WARDEN SALARY	\$7,400.00
0452054460	DOG WARDEN EXPENSE	\$21,730.00
0452054550	LGEA FUEL	\$5,000.00
0452055730	ANIMAL CONTROL PHONE	\$1,200.00
	<i>5205 Subtotals</i>	<i>\$35,330.00</i>
0494002010	FICA	\$500.00
0494002020	RETIREMENT	\$1,500.00
0494002110	MEDICARE	\$175.00
	<i>9400 Subtotals</i>	<i>\$2,175.00</i>
	ERNMENT ECONOMIC ASSISTANCE FUND Fund	\$37,505.00

Local Finance Form 1001

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0795009020	FEDERAL GRANT	\$0.00
	<i>9500 Subtotals</i>	<i>\$0.00</i>
	<i>Total FEDERAL GRANTS Fund</i>	<i>\$0.00</i>

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0851351070	DES COORDINATOR SALARY	
0851353360	MAINTENANCE	\$22,660.00
0851354450	OFFICE SUPPLIES	\$5,000.00
0851354550	DES FUEL	\$1,000.00
0851355250	INSURANCE	\$3,000.00
0851355730	TELEPHONE	\$2,000.00
0851355740	TRAINING	\$3,000.00
0851355780	UTILITIES	\$4,000.00
0851355990	MISCELLANEOUS	\$4,000.00
0851357230	EQUIPMENT	\$1,000.00
		\$0.00
	<i>5135 Subtotals</i>	<i>\$45,660.00</i>
0852405490	PERSONNEL PROTECTION	\$10,000.00
	<i>5240 Subtotals</i>	<i>\$10,000.00</i>
0892009990	RESERVE FOR TRANSFERS	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
0894002010	SOCIAL SECURITY	\$1,300.00
0894002020	RETIREMENT	\$6,091.00
0894002050	INSURANCE	\$7,200.00
0894002110	MEDICARE	\$500.00
0894002990	DES MEDICAL REIMBURSEMENTS	\$0.00
	<i>9400 Subtotals</i>	<i>\$15,091.00</i>
	' DISASTER EMERGENCY SERVICES FUND Fund	\$70,751.00

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0951401070	AMBULANCE ADMINISTRATOR SALARY	\$65,540.00
0951403010	AMB BILLING SERVICE	\$30,000.00
0951403030	EMT'S	\$500,000.00
0951403300	AMBULANCE LAUNDRY	\$0.00
0951403400	AMBULANCE MAINTENANCE & REPAIR	\$20,000.00
0951404110	AMBULANCE CUSTODIAL SUPPLIES	\$2,000.00
0951404150	AMBULANCE DIESEL	\$20,000.00
0951404410	AMBULANCE EQUIPMENT	\$40,000.00
0951404450	AMBULANCE OFFICE SUPPLIES	\$3,000.00
0951404810	UNIFORMS	\$2,000.00
0951405480	AMBULANCE GRANT	\$10,000.00
0951405500	AMBULANCE MEDICAL SUPPLIES	\$60,000.00
0951405730	AMBULANCE TELEPHONE	\$8,000.00
0951405740	AMBULANCE TRAINING	\$3,000.00
0951405780	AMBULANCE BLDG UTILITIES	\$15,000.00
0951407420	AMBULANCE BUILDING REPAIR	\$4,000.00
0951407430	AMBULANCE MEDICAL DIRECTOR	\$6,000.00
0951409020	EXCISE TAX	\$20,000.00
	<i>5140 Subtotals</i>	<i>\$808,540.00</i>
0977006020	LOAN PRINCIPAL	\$38,000.00
0977006060	LOAN INTEREST	\$2,000.00
	<i>7700 Subtotals</i>	<i>\$40,000.00</i>
0991005990	MISCELLANEOUS	\$1,000.00
	<i>9100 Subtotals</i>	<i>\$1,000.00</i>
0992009990	RESERVE FOR TRANSFERS	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
0994002010	SOCIAL SECURITY	\$35,000.00
0994002020	RETIREMENT	\$140,000.00
0994002050	EMPLOYEE INSURANCE	\$35,000.00
0994002090	WORKERS COMPENSATION	\$0.00
0994002110	AMB. MEDICARE	\$8,000.00
0994002990	MEDICAL REIMBURSEMENT	\$25,000.00
	<i>9400 Subtotals</i>	<i>\$243,000.00</i>
	Total AMBULANCE Fund	\$1,092,540.00

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
1352151450	SOILD WASTE FOREMAN	
1352151790	SOILD WASTE EMPLOYEE	\$45,018.60
1352153660	EQUIPMENTS MAINTANCE AND REPAI	\$92,000.00
1352154110	CLEANING SUPPLIES	\$10,000.00
1352154150	FUEL	\$500.00
1352154450	OFFICE SUPPLIES	\$10,000.00
1352154680	GRANT MONEY	\$1,500.00
1352154690	WASTE TIRES	\$30,000.00
1352155480	LITTER ABATEMENT	\$4,000.00
1352155730	PHONE	\$7,500.00
1352155780	UTILITIES	\$2,000.00
1352157230	NEW EQUIPMENT	\$90,000.00
		\$0.00
	<i>5215 Subtotals</i>	<i>\$292,518.60</i>
1391005990	MISC	\$1,000.00
	<i>9100 Subtotals</i>	<i>\$1,000.00</i>
1392009990	TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
1394002010	FICA	\$10,000.00
1394002020	RETIREMENT	\$30,000.00
1394002050	INSURANCE	\$15,000.00
1394002110	MEDICARE	\$2,000.00
1394002990	MEDICAL REIMB	\$3,700.00
	<i>9400 Subtotals</i>	<i>\$60,700.00</i>
	Total SOLID WASTE Fund	\$354,218.60

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7580013100	CDBG PROJECTS	\$0.00
	<i>8001 Subtotals</i>	<i>\$0.00</i>
7592009990	RESERVES	\$26.00
	<i>9200 Subtotals</i>	<i>\$26.00</i>
	<i>Total CDBG GRANTS Fund</i>	<i>\$26.00</i>

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7651451590	911 DISPATCHERS	
7651451850	911 DIRECTOR	\$193,000.00
7651453400	MOTOR VEHICLE	\$13,500.00
7651454450	OFFICE SUPPLIES	\$0.00
7651454810	UNIFORMS	\$1,500.00
7651455730	911 PHONES	\$1,000.00
7651455740	TRAINING	\$3,000.00
7651455760	TRAVEL	\$1,000.00
7651455780	UTILITIES	\$3,000.00
7651455880	COMMUNICATION EXPENSE	\$10,000.00
7651455990	MISC	\$30,000.00
7651457420	BUILDING MAINTANCE	\$1,000.00
		\$1,000.00
	<i>5145 Subtotals</i>	<i>\$258,000.00</i>
7692009990	RESERVE FOR TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
7694002010	SOCIAL SEC	
7694002020	RETIREMENT	\$15,000.00
7694002050	INSURANCE	\$55,000.00
7694002110	MEDICARE	\$20,000.00
7694002990	911 MEDICAL REIMB	\$3,000.00
		\$20,000.00
	<i>9400 Subtotals</i>	<i>\$113,000.00</i>
	<i>Total 911 Fund</i>	<i>\$371,000.00</i>

Local Finance Form 1001

*Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7780013100	HLS PROJECTS	\$0.00
	<i>8001 Subtotals</i>	<i>\$0.00</i>
7792009990	TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
	<i>Total HOMELAND SECURITY GRANTS Fund</i>	<i>\$0.00</i>

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7850104460	CLERK PERMANENT STORAGE	\$22,050.00
	<i>5010 Subtotals</i>	<i>\$22,050.00</i>
	<i>Total CLERK PERMANENT STORAGE Fund</i>	<i>\$22,050.00</i>

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8351605950	OPIOID EXPENSE	\$109,100.00
	<i>5160 Subtotals</i>	<i>\$109,100.00</i>
	<i>Total OPIOID SETTLEMENT Fund</i>	<i>\$109,100.00</i>

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8491005660	ARPA EXPENSE	\$660,000.00
	<i>9100 Subtotals</i>	<i>\$660,000.00</i>
8492009990	CONG TRANSFER	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
	<i>Total ARPA Fund</i>	<i>\$660,000.00</i>

Local Finance Form 1001

Budget Detail of Ballard County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 4/13/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8550811750	CUSTODIAL CONTRACT	
8550811770	COURTHOUSE MAINTANCE AND SUPPL	\$60,000.00
8550811790	COURTHOUSE PART TIME	\$34,800.00
8550813290	COURTHOUSE YARD WORK	\$0.00
8550814110	CLEANING SUPPLIES	\$4,000.00
8550815290	COURTHOUSE INSURANCE	\$3,000.00
8550815730	ELEVATOR PHONE	\$20,000.00
8550815780	COURTHOUSE UTILITIES	\$500.00
8550815990	MISC	\$60,000.00
		\$1,000.00
	<i>5081 Subtotals</i>	<i>\$183,300.00</i>
8580013100	COURTHOUSE IMPROVEMENT	\$20,000.00
	<i>8001 Subtotals</i>	<i>\$20,000.00</i>
8591003020	COURTHOUSE PUBLIC NOTICES	\$0.00
	<i>9100 Subtotals</i>	<i>\$0.00</i>
8592009990	TRANSFERS	\$0.00
	<i>9200 Subtotals</i>	<i>\$0.00</i>
8594002010	FICA	\$0.00
8594002020	RETIREMENT	\$0.00
8594002110	MEDICARE	\$0.00
	<i>9400 Subtotals</i>	<i>\$0.00</i>
	<i>Total COURTHOUSE Fund</i>	<i>\$203,300.00</i>